

GOREFIELD PARISH COUNCIL BUDGET

	<b>Agreed</b>	<b>Spend</b>	<b>Agreed</b>
	<b>2019/20</b>	<b>up to 7/1/20</b>	<b>2020/21</b>
Stationery/Advertising	£75.00		£75.00
Clerk's Salary	£3,500.00	£1,753.44	£3,500.00
Audit Fee	£300.00	£215.00	£300.00
Premises Hire	£380.00		£380.00
Insurance	£1,550.00	£1,521.80	£1,550.00
Local Highway Improvements	£1,200.00		£2,200.00
Postage/Telephone	£180.00	£84.20	£180.00
Donations			
Cambs Acre/Village Voices/CPALC	£625.00	£446.99	£625.00
Misc Village Maintenance	£980.00	£438.00	£980.00
Village grass cutting	£600.00		£600.00
Election Expenses	£250.00		£250.00
Training	£150.00		£150.00
Web Site	£110.00	£120.00	£110.00
Play area inspections	£500.00	£165.00	£500.00
Play area maintenance	£600.00		£600.00
Streetlight repairs, maintenance & electricity	£6,000.00	£685.88	£6,000.00
Amount required	<b>£17,000.00</b>	<b>£5,430.31</b>	<b>£18,000.00</b>
Precept	<b>£17,000.00</b>		<b>£18,000.00</b>
There will be no support grant			
Net Tax Base was 387 now 390			
2020/21 Concurrent Functions Grant will be £1,820			
Nett income from allotments £2,806.42			