

GOREFIELD PARISH COUNCIL BUDGET

	Agreed	Spend	Agreed
	2020/21	up to 5/1/21	2021/22
Stationery/Advertising	£75.00		£75.00
Clerk's Salary	£3,500.00	£1,834.56	£3,500.00
Audit Fee	£300.00	£215.20	£300.00
Premises Hire	£380.00		£380.00
Insurance	£1,550.00	£1,555.98	£1,550.00
Local Highway Improvements	£2,200.00	£1,043.45	£2,200.00
Postage/Telephone	£180.00	£79.20	£180.00
Donations			
Cambs Acre/Village Voices/CPALC	£625.00	£513.50	£625.00
Misc Village Maintenance	£980.00	£185.00	£980.00
Village grass cutting	£600.00		£600.00
Election Expenses	£250.00		£250.00
Training	£150.00		£150.00
Web Site	£110.00		£110.00
Play area inspections	£500.00	£300.50	£500.00
Play area maintenance	£600.00	£1,225.00	£600.00
Streetlight repairs, maintenance & electricity	£6,000.00	£4,737.07	£7,000.00
Amount required	£18,000.00	£11,689.46	£19,000.00
Precept	£18,000.00		£19,000.00
There will be no support grant			
Net Tax Base 396			
Nett income from allotments £2,806.42			