

GOREFIELD PARISH COUNCIL BUDGET

	Agreed	Spend	Agreed
	2022/23	up to 3/1/23	2023/24
Stationery/Advertising	£75.00		£75.00
Clerk's Salary	£3,500.00	£1,932.84	£4,200.00
Audit Fee	£300.00	£260.00	£300.00
Premises Hire	£380.00		£380.00
Insurance	£1,550.00	£1,553.79	£1,550.00
Local Highway Improvements	£3,200.00	£1,524.03	£2,000.00
Postage/Telephone	£180.00	£79.20	£180.00
Cambs Acre/Village Voices/CPALC	£625.00	£534.64	£625.00
Misc Village Maintenance	£980.00	£335.00	£980.00
Village grass cutting	£600.00		£600.00
Election Expenses	£250.00		£250.00
Training	£150.00		£150.00
Web Site	£110.00	£105.00	£110.00
Play area inspections	£500.00	£108.00	£500.00
Play area maintenance	£600.00	£2,204.00	£600.00
Streetlight repairs, maintenance & electricity	£7,000.00	£7,358.89	£7,500.00
Amount required	£20,000.00	£15,995.39	£20,000.00
Precept	£20,000.00		£20,000.00
Net Tax Base 403			
Estimated Costs of the election			
£2,175.60 if contested			