

GOREFIELD PARISH COUNCIL BUDGET

	Agreed	Spend	Agreed
	2023/24	up to 3/1/24	2023/24
Stationery/Advertising	£75.00		£75.00
Clerk's Salary	£4,200.00	£1,942.20	£4,500.00
Audit Fee	£300.00	£565.00	£600.00
Premises Hire	£380.00	£90.00	£380.00
Insurance	£1,550.00	£1,790.35	£1,850.00
Local Highway Improvements	£2,000.00		£1,000.00
Postage/Telephone	£180.00	£79.20	£180.00
Cambs Acre/Village Voices/CPALC	£625.00	£559.68	£625.00
Misc Village Maintenance	£980.00	£300.00	£980.00
Village grass cutting	£600.00		£750.00
Election Expenses	£250.00		£250.00
Training	£150.00		£150.00
Web Site	£110.00	£210.00	£200.00
Play area inspections	£500.00		£500.00
Play area maintenance	£600.00	£1,536.74	£600.00
Streetlight repairs, maintenance & electricity	£7,500.00	£11,538.80	£10,000.00
Amount required	£20,000.00	£18,611.97	£22,640.00
Precept	£20,000.00		£22,500.00
Net Tax Base 405			