

GOREFIELD PARISH COUNCIL BUDGET

	Agreed	Spend	Agreed
	2025/26	up to 12/1/26	2026/27
Stationery/Advertising	£75.00		£75.00
Clerk's Salary	£4,600.00	£2,427.36	£5,000.00
Audit Fee	£600.00	£480.00	£600.00
Accounts package	£150.00	£144.00	£150.00
Premises Hire	£380.00		£380.00
Insurance	£1,850.00	£2,080.04	£2,080.00
Local Highway Improvements	£1,000.00		£2,500.00
Postage/Telephone	£180.00	£98.20	£180.00
Cambs Acre/CPALC	£625.00	£584.71	£625.00
Misc Village Maintenance	£980.00		£1,000.00
Village grass cutting	£750.00		£800.00
Election Expenses	£250.00		£250.00
Training	£150.00		£150.00
Web Site	£250.00	£234.00	£234.00
Play area inspections	£500.00	£148.00	£500.00
Play area maintenance	£600.00	£250.00	£250.00
Streetlight repairs, maintenance & electricity	£10,000.00	£4,841.14	£9,500.00
Amount required	£22,940.00	£11,287.45	£24,274.00
Precept	£23,000.00		£24,500.00
Net Tax Base 411			