

Section 1	2018/19 £	2019/20 £	Variance £	Detailed explanation of variance
Box 1 <i>Balances brought forward</i>	40,498	50,543	10,045	
Box 2 <i>Precept</i>	16,000	17,000	1,000	Precept was increased to help cover the costs of repairs to streetlights
Box 3 <i>Other receipts</i>	6,895	6,196	-699	
Box 4 <i>Staff costs</i>	3,506	3,506	0	
Box 5 <i>Loan interest/capital repayments</i>	0	0	0	
Box 6 <i>Other payments</i>	9,344	11,055	1,711	Increased because of the setting up of a new web site
Box 7 <i>Balances carried forward</i>	50,543	59,178	8,635	This has increased due to rise in Precept to cover for streetlight repairs and maintenance
Box 8 <i>Cash and short term investments</i>	50,543	59,178	8,635	
Box 9 <i>Fixed assets & long term assets</i>	386,941	386,941	0	
Box 10 <i>Borrowings</i>			0	